



COLLEGE OF EDUCATION
Illinois State University

FY17 PLANNING DOCUMENT

EDUCATE YOUR
STATE

Major Objectives for FY17

COE objectives for FY17 are consistent with the College Strategic Plan and five-year goals that support the *Educating Illinois* action plan. The objectives build upon the previously reported work from FY16. In FY17, the College of Education will:

FY17 Objectives	COE 5-Year Goal	<i>Educating Illinois</i>
1. Survive the impending budget cuts by serving students as the top priority	Yes	Yes
2. Establish partnerships for intensive clinical practice with four new school districts	COE 2	EI 2, 3
3. Implement redesigned Elementary and Middle Level Education programs	COE 1, 2	EI 1, 2, 3
4. Teach Strong: Leading student learning. Strategic recruitment of military veterans into teacher education	COE 1, 5	EI 1, 2, 3
5. Implement SED TeachAhead program where students will earn their degree with licensure in 3.5 years—graduating in December	COE 1, 2	EI 1, 2, 3
6. Host the 7 th Annual Pacific Rim Conference on Education November 1-2, 2016 (partners: University of Taipei, Taiwan, Busan University, South Korea, Burapha University, Thailand, Hokkaido University, Japan)	COE 3, 5	EI 1, 2, 3
7. Fully staff the teams for the Network to Transform Teaching (NT3) initiative	COE 1, 2, 5	EI 1, 2, 3
8. Continue to collaborate with Senior and Associate Directors of Development to identify, cultivate, solicit, and steward donors. Immediate priorities include support for strategic clinical experiences, recruitment scholarships, and a Professional Development Institute.	COE 4, 5	EI 1, 2, 3, 4

Permanent Funding Requests

None.

Strategic Budgeted Carryover (SBC) Requests

Initiative	Carryover	Provost Enhancement	Total
1. Technology Refresh	\$63,000	\$0	\$63,000
2. edTPA Voucher Support	\$20,000	\$0	\$20,000
3. FY16 Reduction-Temporary Variance	\$89,843	\$0	\$89,843
4. FY17 Backfill-Temporary Variance	\$275,000	\$0	\$275,000
5. Instruction	\$316,000	\$0	\$316,000
6. Summer FCR Courses	\$10,831	\$0	\$10,831
7. Summer Session (regular)	\$49,458	\$0	\$49,458

Provost Enhancement Request

None

Personnel Requests: Tenure Track Faculty-NEW (PERS 936a)

Priority	Position requested	Status	AIF request (monthly)
1	Bilingual/ESL Education	Assist	\$7,028
2	Bilingual/ESL Education	Assist	\$7,028
3	Elementary Education	Assist	\$7,028
4	Low Vision/Blindness Specialist	Assist	\$7,028
5	Elementary Education	Assist	\$7,028

Personnel Requests: Tenure Track Faculty—Non-reappointment or tenure denial/death (PERS 936b)

Position	Status	Dept. funded	AIF request	Total (monthly)
Elementary Education Literacy	Assist	\$7,063	\$0	\$7,063