College of Arts and Sciences



FY18 Annual Report FY19 Planning Document



Leadership Team

College Office

Greg Simpson – Dean

Marla Reese-Weber – Associate Dean

Sally Parry – Associate Dean

Joe Blaney – Associate Dean

Debbie Fox – Assistant Dean

Carrie Wieburg – Director CAS Business & Finance

Tammy Hansen – Administrative Aide

Linda Spencer – CS Extra Help

Mike Regilio- Director CAS-IT

Stephanie Sellers – Director of Development

Chairs and Directors

Craig Gatto - BSC

Craig McLauchlan - CHE

Steve Hunt - COM

Ann Beck - CSD

David Cleeton – ECO

Chris De Santis - ENG

Dagmar Budikova – GEO

Ross Kennedy - HIS

Bruce Burningham - LAN

George Seelinger - MAT

Chris Horvath - PHI

Dan Holland - PHY

T. Y. Wang - POL

Scott Jordan - PSY

Jim Skibo - SOA

Diane Zosky – SWK

Alison Bailey - WGS



Academic Units

Sciences and Mathematics

Biological Sciences

Chemistry

Geography, Geology, & the Environment

Mathematics

Physics

Social Sciences

Communication Sciences & Disorders

Economics

History

Politics & Government

Psychology

Social Work

Sociology & Anthropology

Humanities

Communication

English

Languages, Literatures, &

Cultures

Philosophy

Interdisciplinary

African-American Studies, Latin American & Latino/a Studies, Women's & Gender Studies





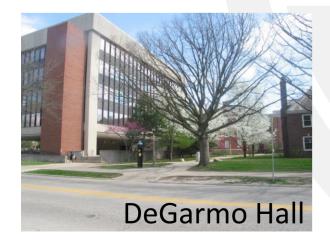


















CAS Population

- 6,221 Students
- 314 Tenure Track Faculty
- 225 Non-Tenure Track Faculty
- 50% of all ISU's credit hours (266,961)



Bone Scholars

Madeline Blackwell (ENG)

Holly Buescher (ENG)

Mary Fischer (BSC)

Carleigh Gray (COM)

Kiley Walsh (LAN)

Wesley Ward (POL/FIL)





Faculty Awards

Distinguished Professor

David Malone (GEO)

Distinguished Professor

Ali Riaz (POL)

University Professor

Eric Peterson (GEO)









Major Accomplishments in FY18

- The Art Station (Foundation funds)
 - Director, Isra El-Beshir
- African-American Studies (\$25,000 GR)
 - Co-Directors, Toure Reed and Doris Houston
- Interdisciplinary Initiatives (\$60,000 IDC)
 - 11 proposals funded



Major Accomplishments in FY18

- Instructional Capacity
 - \$357,000 SBC
 - \$80,000 GR
 - \$36,000 Variance

External Grants

- 75 grants awarded
- \$4,955,022 total funds
- \$771,455 indirect costs

Foundation Funds

- \$2,815,122 raised in FY18
- \$15,861,878 raised for campaign goal
- World Wide Campus Fund



Major Accomplishments in FY18

- Scholarly Outputs
 - 4.48 per TT
 - Approximately 35% with student co-authors
- Faculty Travel (~ \$210,000 GR)
 - Professional
 - International
- Student Travel (~ \$30,000 GR)
 - Undergraduate
 - Graduate
 - Team

STATE your journey.



Model UN



Forensics

Student Teams



Mock Trial



Solar Car



Major Projects in FY18

- COM Communication Innovation Center (PE)
- CHE Chemical Stockroom (PE)
- PHY Planetarium Upgrade (PE)
- CSD Clinic Audio-Video Recording (PE)
- BSC Gel Doc Imaging System (College)
- GEO Computer Lab Upgrade FHA 429 (College)
- COM WGLT Carpeting (College)



Communication Innovation Center







Faculty Professional Development Series

New Faculty

The First Year Experience

Enhancing Scholarly Productivity

Understanding Faculty Evaluation

Finding the Funding

Tenure & Promotion Process

Mid-Career Faculty

Interdisciplinary Grant Program

Diversity & Inclusion in the Classroom

Expectations for Full Professors

Nuts and Bolts of T & P Application



Main Street College



Events are designed to showcase faculty expertise to the larger community

The Illinois State University College of Arts and Sciences presents a **Main Street College** event

WATER, WATER, EVERYWHERE:

Will There Be a Drop to Drink in 20 Years in Bloomington-Normal?

Presenters: Dr. Joan Brehm, Professor of Sociology and Dr. Bill Perry, Professor of Aquatic Ecology

7 P.M., THURSDAY, NOVEMBER 2
ISU Alumni Center, Room 118, 1101 N. Main St., Normal



in you need special accommodation to runiy participate in the program event, please connect the College of Arts and Sciences at (309) 488-569, Please allow sufficient time to arrange accommodations. An equal opportunity/affirmative action university encouraging diversity.





FY19 Planning



Permanent Requests

Graduate Stipends - \$250,000

Faculty Professional Travel - \$110,000

Startup Costs - \$150,000

Academic Advisors - \$104,244

Support Personnel - \$116,000

Chemical Inventory Software - \$12,000



Provost Enhancement Requests

BSC Greenhouse - \$500,000

CHE Keyless Entry - \$90,000 (CHE=\$100,000/CAS=\$20,000)

Latin American Latino/a Studies - \$12,500 (CAS=\$12,500)

African-American Studies - \$12,500 (CAS=\$12,500)

Enrollment Management - \$40,000 (CAS=\$40,000)

CSD Clinic Equipment - \$56,173

CHE Online Course Development - \$27,000

MAT Online Course Development - \$43,500

GEO Classroom Renovation - \$80,900

Startup Costs - \$150,000 (CAS=\$230,000)

Recap Faculty/Staff Computers - \$40,000 (CAS=\$14,000)

Chemical Inventory Software - \$12,000

Student Teacher Supervision Travel - \$45,256

GEO Scanning Electron Microscope - \$471,744

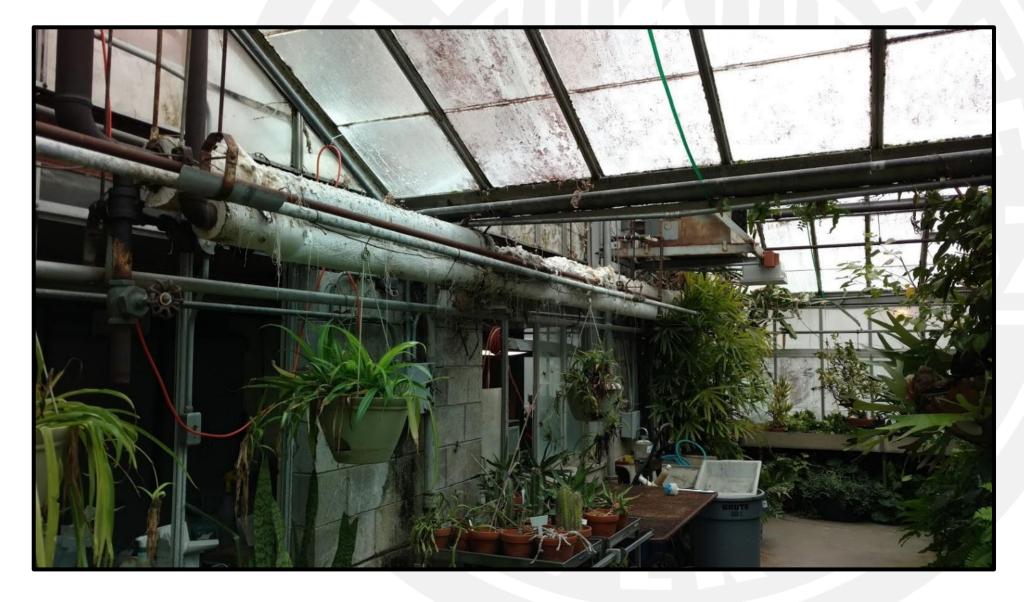


BSC Greenhouse





BSC Greenhouse





BSC Greenhouse





Latin American and Latino/a Studies African-American Studies

Climate Report action item was to expand and provide resources and funding for Latino/a Studies, Women's and Gender Studies, African-American Studies and LGBT Queer Studies

CAS supports each program with \$25,000

Asking for equal cost share

Director salary, graduate assistant support, and operating budget



Enrollment Management

Many departments/schools requested funds for recruitment and retention

Asking for equal cost share

Design and printing costs, postage, promotional goods, and travel funds









Online Course Development

EAB recommendation to increase revenue

<u>Mathematics</u> –Master's Program in Actuarial Science, online courses for Mathematics Education Ph.D. students, online bottleneck courses

faculty stipends, tech and administrative support, advising

<u>Chemistry</u> – Online courses in Chemical Education, online bottleneck courses

faculty stipends



Tenure Track Priority Criteria

- Failed search in FY18
- Enrollment metrics
 - Enrollment in recent years
 - Enrollment-growth potential
 - Average credit hours per tenure track
 - Total credit hours generated
- Average annual course load per faculty member
- External pressures (e.g., accreditation)
- Programmatic needs
- Recent trends in faculty base (hires, retirements, etc.)
- New department/school leadership



Tenure Track Requests (18)

	Science and Mathematics
BSC	Cell Physiologist
BSC	Molecular Evolutionary
CHE	Organic Chemistry
MAT	Secondary Mathematics Education
MAT	Middle Level Mathematics Education
PHY	Computational Physics

Social Sciences		
HIS	Colonial Latin America	
POL	International Relations	
ECO	Applied Econometrics	
PSY/ LALS	Developmental	
PSY	Clinical Counseling/Quantitative	
SOA	Politics of Global Inequality	

Humanities		
СОМ	Mass Media	
COM/ AAS	Communication Studies	
ENG	Digital Humanities Publishing History and Theory	
ENG	Writing Program Administration	
LAN	German	
PHI/ WGS	Feminist Philosophy, Gender Studies, Critical Race Studies	

